

# STERLING CITY COMMISSION

## Regular Meeting

August 3, 2009

7:00 PM

City Hall - 114 N. Broadway - Sterling, Kansas

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### I. Routine Business

1. Call to Order
2. Additions or Deletions to the Agenda (*Additions addressed under Other Business*)
3. Recognition of Visitors
4. Citizen Forum

### II. Consent Agenda

1. Approval of Appropriation Number 14-09
2. Approval of 7-20-09 Regular Meeting Minutes

### III. New Business

1. Hold a Public Hearing for the 2010 Proposed Budget for the City of Sterling as published in the July 23, 2009 Notice of Budget Hearing in the Sterling Bulletin.
2. Recommend adoption of the 2010 Proposed Budget for the City of Sterling in the amount of \$5,236,274 total expenditures. The total budget adopted for 2009 was \$4,960,819 total expenditures. The proposed 2010 budget is \$275,455 more than the 2009 budget which is a 5.5% increase. The 2010 Tax Rate is 50.005 mills which is a 0.463 mill decrease from the 2009 Tax Rate of 50.468 mills. The 2010 Assessed Valuation is \$7,659,563 which is a \$128,735 decrease of 1.7% from the 2009 Assessed Valuation of \$7,788,298 for the City of Sterling.
3. Information on well # 11 conversion from existing submersible pump and column assembly to a waterlube lineshaft assembly from Layne Christensen Company.
4. Reminder **Budget Meeting Tuesday August 4, 2009 at 7:00 a.m.** on road repair priorities, and electrical costs being allocated to utility funds and general fund categories.

### IV. Other Business

1. Hear Miscellaneous City Manager Reports and Updates.

### V. Adjournment