

STERLING CITY COMMISSION

Regular Meeting

August 2, 2010

7:00 PM

City Hall - 114 N. Broadway - Sterling, Kansas

I. Routine Business

1. Call to Order
2. Additions or Deletions to the Agenda (*Additions addressed under Other Business*)
3. Recognition of Visitors
4. Citizen Forum

II. Consent Agenda

1. Approval of Appropriation Number 14-10
2. Approval of 7-19-10 Regular Meeting Minutes

III. New Business

1. Conduct Public Hearing for Unsafe Structure at 210 West Main owned by Keith Clark of Peculiar, Missouri. Written response received from State Historical Society.
2. Conduct Public Hearing for the 2011 Proposed Budget for the City of Sterling as published in the July 22, 2010 Notice of Budget Hearing in the Sterling Bulletin.
3. Recommend adoption of the 2011 Proposed Budget for the City of Sterling in the amount of \$5,921,154 total expenditures. The total budget adopted for 2010 was \$5,236,274 total expenditures. The proposed 2011 budget is \$684,880 more than the 2010 budget which is a 13.07% increase, primarily due to increased street repairs from the 1% sales tax and electric utility reserves. The 2011 Tax Rate is 49.087 mills which is a .918 mill decrease from the 2010 Tax Rate of 50.005 mills. The 2011 Assessed Valuation is \$7,895,869 which is a \$97,427 increase of 12.49% from the 2010 Assessed Valuation of \$7,798,442 for the City of Sterling. Estimated 2010 expenditures are \$4,410,369 which is \$825,905 below the 2010 Adopted Budget and resulting year-end balance will be carried forward into the 2011 Budget.
4. Recommend approval of an additional 6' of Right-of-Way for utility easement on the east side of 4th Street for the Sterling High School building project. Architect Duane Hickerson of PBA architects in Wichita.
5. Recommend reimbursement of the \$2,425 roof repair bill paid by the Sterling Public Library to meet expenses until next round of library revenue arrives in September. Sterling Librarian Shirley Kenyon.
6. Recommend approval of City Manager Rod Willis as a primary director to the KMG Board of Directors for a two year term. Electrical Distribution Superintendent John Wagerle is the permanent alternate director.
7. Information on a request for a letter of support for the City of St. Marys asking the state legislature to study the feasibility of making changes to the budget law.

IV. Other Business

1. Hear Miscellaneous City Manager Reports and Updates.
2. Executive Session for preliminary discussion on acquisition of property to include City Commissioners, City Attorney and City Manager. No action to follow.
3. Executive Session for matters of non-elected personnel to include City Commissioners, City Attorney and City Manager. No action to follow.

V. Adjournment